

# FUNDAMIRA

Educating with love for a better world

## ANNUAL REPORT 2023





# Our Students 2023 & the Rural Community



**96 children** between  
**5 and 12 years old**

From the villages of:

- La Nupa
- Tangaral
- San Juan
- Achotal,
- La Nueva Vuelta
- Palo Seco
- Rastrojada
- Candelillas
- La Cortina
- La Sonadora
- Pusbi
- Restrepo



# Programs and Projects 2023

## Elementary Education Program in a rural context (Pre-K to 5th Grade) 2023

- **96 children enrolled, 180 school days** (February-November)
- **Personnel:** six teachers, one social worker, one primary care doctor, one dentist, one nurse, one janitor, one cook.
- **Education focused on values** such as respect, solidarity, responsibility, citizenship, independence, commitment, excellence, participation, transparency and sustainable development.
- **Extra curricular sessions** on reading, writing, math, communications, computer and typing skills.
- **School Meals Project:** provides balanced nutrition, increases focus, energy, physical and emotional well being. Includes one healthy snack and one nutritious lunch per day, amounting to 192 daily meals/34,560 annual meals.
- **Educating Educators Project/ "All Learning":** run by the Ministry of Education with support from teachers from the University of Carolina. Focuses on psychology and pedagogy sessions for teachers.
- **School for Parents Project:** engages parents to support their children, creating bonds and reinforcing values in the community.
- **Bicycles for Graduates Project:** provides bikes to graduates of Fundamira and a nearby high school.
- **Integration and leadership events and celebrations:** Sports Competitions, Poetry Contest, Student Representative, Flag-Raising Ceremonies, Earth Day, Mother's, Children's, Father's Days, Christmas, Graduations, etc.

## Community & Vocational Center Program 2023

- **Extracurricular art classes:** students create crafts with materials from the region, learning traditional dances, music, and instruments.
- **Community Garden and Hydroponics Project:** for food supplementation, learning about nutrition, sustainability, skill development, and strengthening community participation.
- **Adult Literacy Project:** offers basic reading and writing tools, helping to break the cycle of poverty, empower the community, and access better opportunities.
- **Semi-industrial Soy Plant Project:** processes soy to supplement the nutritional intake in student meals.
- **Bakery Training Project:** provides students with practical skills for future local employment, entrepreneurship skills, and self-sufficiency.
- **Dentistry services:** 96 students attended and 356 community patients.
- **Primary health care service:** 766 patients including both the community and students.



# Achievements and Partnerships 2023



## **Largest donation in 2023**

### **Educating Educators Project**

Rotary Club Armenia & Rotary International Foundation

(US\$39,000)

March 2022 - December 2023



### **Classroom adapted for teachers' room, meetings with parents, and secretary**

April 2023



### **Expansion of the community garden with fruit trees and grains**

Donation from Rotary International

(US\$4,000)

May 2023



### **Mini-documentary produced in March and broadcasted by Caracol International**

May 2023

### **Starlink Internet Tower**

Donation by Palmeiras

(US\$542)

May 2023





### Construction of a new prefabricated room with air conditioning

Private donation

(US\$5,000)

July 2023



### Tent/audiovisual room for the Educating Educators Project

Donation from Rotary International Club

(US\$1,200)

August 2023



### Donation of 17 bicycles for high school students of the Agroindustrial School of Candelillas –some were alumni of Fundamira

Private donation

(US\$2,000)

August 2023



### Donation of 4 bicycles for teachers

Transportation aid received from the Education Secretariat of Tumaco

(US\$300)

August 2023



### Donation of 15 bicycles for 5th-grade graduates - Class of 2023

Private donations from the United States

(US\$1,500)

December 2023

### Adult Literacy Project students (11) from Saturdays at their graduation

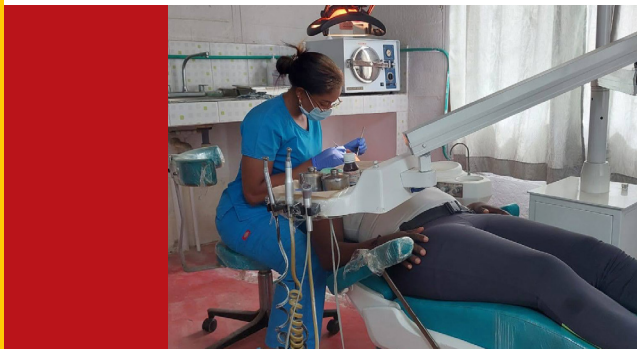
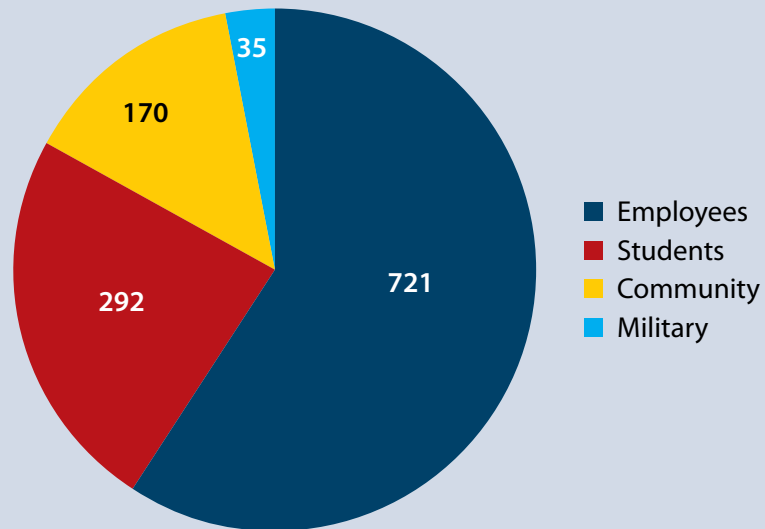
December 2023

# Health Brigades 2023

## Impact of Health Services/Brigades by 2023

Health Brigades 2022 and 2023: 1,218 patients

Primary care: 766; Dental services: 452





# Partnerships 2023



- Carvajal Foundation Colombia: Visit (August 2022) and Technical Advisory in Educational Programs (October 2023).
- Three 5th-grade students selected for the First Science and Innovation Fair (December 2023).
- Thanks to the video by Caracol TV, the Ramírez Moreno Foundation contacted us: Application accepted as beneficiaries of Projects by call.
- Partnerships with LaSante Laboratories for medication donations.
- Partnership with Dr. Biojó (Surgeon, Imbanaco Clinic) for specialized care with EPS.



# Financial Report 2023

## Financial Statements (USA) 2023

### FUNDAMIRA USA Inc.

Balance Sheet as of December 31, 2023

Dec 31, 2023	
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
Bank of America	9,977.32
Paypal	1,880.43
Savings 1757	21,006.72
<b>Total Checking/Savings</b>	<b>32,864.47</b>
<b>Total Current Assets</b>	<b>32,864.47</b>
<b>TOTAL ASSETS</b>	<b>32,864.47</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Equity</b>	
Retained Earnings	63,071.97
Net Income	(30,207.50)
<b>Total Equity</b>	<b>32,864.47</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>32,864.47</b>

### FUNDAMIRA USA Inc.

Profit and Loss January through December 2023

Jan - Dec 2023	
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>Contributions Income</b>	
Contributions Paypal	11,065.00
Donations and Contributions	64,433.78
<b>Total Contributions Income</b>	<b>75,498.74</b>
<b>Total Income</b>	<b>75,498.74</b>
<b>Expense</b>	
<b>Bank Service Charges</b>	
Paypal Fees	305.87
Bank Service Charges	495.00
<b>Total Bank Service Charges</b>	<b>800.87</b>
<b>Contributions</b>	<b>104,500.00</b>
<b>Dues and Subscriptions</b>	<b>47.88</b>
<b>Licenses and Permits</b>	<b>61.25</b>
<b>Professional Fees</b>	<b>303.00</b>
<b>Total Expense</b>	<b>105,713.00</b>
<b>Net Ordinary Income</b>	<b>(30,214.22)</b>
<b>Other Income/Expense</b>	
<b>Other Income</b>	
Interest Income	6.72
<b>Total Other Income</b>	<b>6.72</b>
<b>Net Other Income</b>	<b>6.72</b>
<b>Net Income</b>	<b>(30,207.50)</b>



## Financial Statements (Colombia) 2023

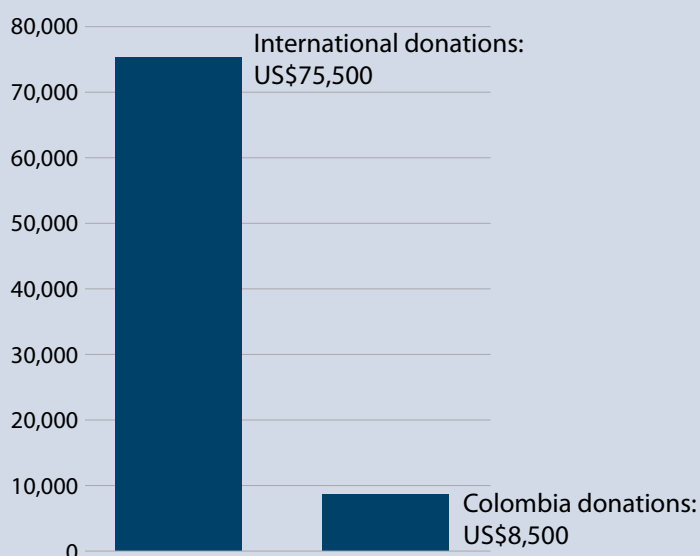
### FUNDACIÓN PARE EL BIENESTAR DEL MIRA FUNDAMIRA

(Estado de situación financiera al 31 de diciembre de 2023 y 2022)

(Cifras expresadas en miles de pesos colombianos)

	31-dic-2023	31-dic-2022
<b>Activo</b>		
<b>Activo corriente</b>		
Efectivo y equivalente a efectivo	\$744	\$17,910
Cuentas comerciales por cobrar	\$1,721	\$10,327
<b>Total activo corriente</b>	<b>\$2,465</b>	<b>\$28,237</b>
<b>Activo no corriente</b>		
Propiedades, planta y equipo	\$157,874	\$130,004
Otros activos	\$5,494	–
<b>Total activo no corriente</b>	<b>\$163,368</b>	<b>\$130,004</b>
<b>Total Activos</b>	<b>\$165,833</b>	<b>\$158,243</b>
<b>Pasivo</b>		
<b>Pasivo corriente</b>		
Cuentas por pagar comerciales	\$4,519	\$329
Pasivos corrientes por beneficios a los empleados	\$25,457	\$15,427
<b>Total pasivo corriente</b>	<b>\$29,976</b>	<b>\$15,756</b>
<b>Total Pasivo</b>	<b>\$29,976</b>	<b>\$15,756</b>
<b>Fondo Social</b>		
Capital emitido	\$2,400	\$2,400
Ganancias acumuladas	\$97,215	\$69,846
Efectos Adopción NIIF	(\$10,274)	(\$10,274)
Donación	\$34,124	\$34,124
Utilidad (Pérdida) del Ejercicio	\$12,392	\$46,389
<b>Total Patrimonio</b>	<b>\$135,857</b>	<b>\$142,485</b>
<b>Total pasivo y patrimonio</b>	<b>\$165,833</b>	<b>\$158,241</b>

### Annual Donations 2023



# 2024 Budget

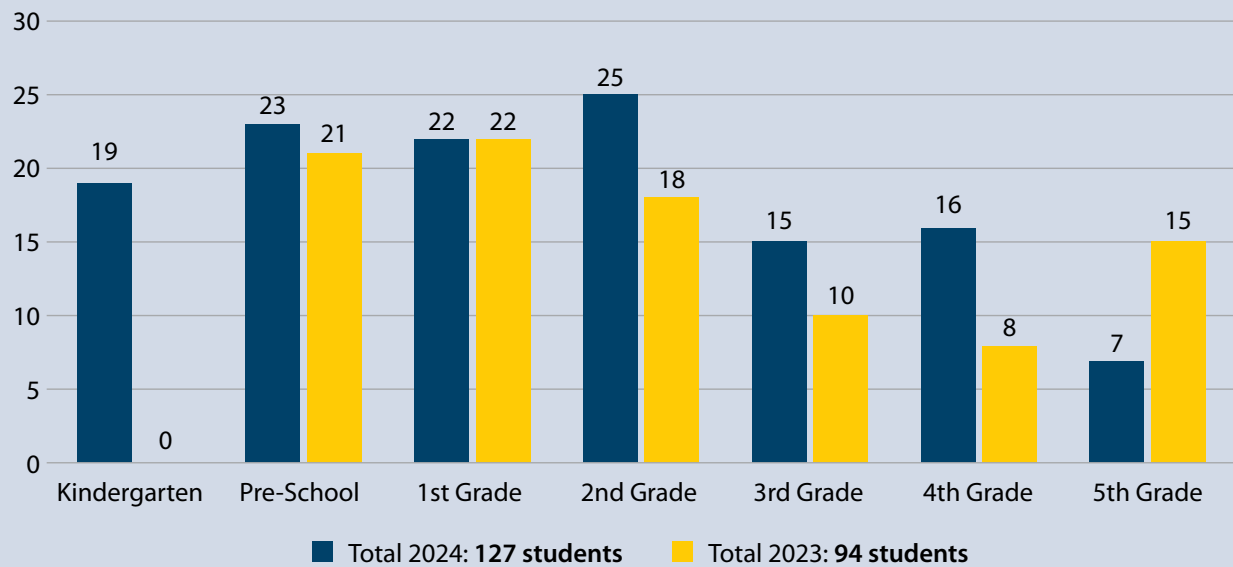


## Fundamira - Instituto Julieta de Corredora & Centro Comunitario Vocacional

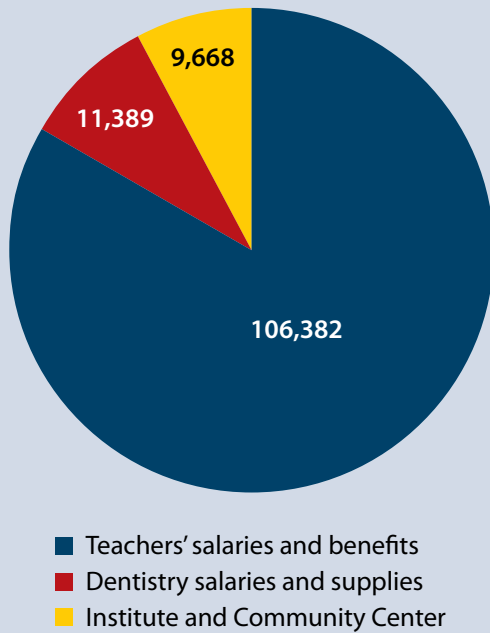
EXPENSE CATEGORIES	2024 BUDGET (COP)	2024 BUDGET (USD)
<b>Institute and Community Center Expenses</b>		
School supplies	\$4,354,513	
Cleaning supplies and cafeteria	\$6,967,180	
Supplies for the adaptation of classrooms	\$1,000,000	
Admission exams	\$1,246,300	
Adaptation of teachers' accommodations	\$800	
School uniforms (parents buy them but income from sales is used for daily expenses-)	\$4,600,540	
Chamber of Commerce subscription renewal	\$1,200,000	
Insurance policy	\$2,794,000	
Transportation expenses	\$12,000,000	
Internet Starlink	\$2,520,000	
Administrative office cell phone	\$648,000	
<b>Institute and Community Center Total Expenses</b>	<b>\$37,331,333</b>	<b>\$9,668</b>
<b>Expenditures on Educational Personnel Salaries</b>		
(1) Social Worker: Annual salary + Transportation help + Health and Pension (Monthly: \$2,324,000)	\$27,888,000	
(7) Teachers: Annual salary + Transportation help + Health and Pension (Monthly payroll: \$14,976,000)	\$179,712,000	
(3) Cleaning, kitchen and maintenance staff: Annual salary + Transportation help + Health and Pension (Monthly payroll: \$4,320,560)	\$51,846,720	
Social security for educational personnel (Monthly: \$8,477,873)	\$101,734,476	
Social benefits for educational personnel	\$49,612,240	
<b>Total Expenditures in Educational Personnel Salaries</b>	<b>\$410,793,436</b>	<b>\$106,382</b>
<b>Dental Services Expenses</b>		
(1) Dentist (half time): Annual salary + Transportation help + Health and Pension (Monthly: \$2,222,800)	\$26,673,600	
Social security for dentist (Monthly: \$862,893)	\$10,354,716	
Social benefits for dentist	\$4,962,000	
Supplies for dental office	\$2,500,000	
<b>Dental Services Total Expenses</b>	<b>\$44,490,316</b>	<b>\$11,389</b>
<b>Total Annual Budget 2024</b>	<b>\$492,615,085</b>	<b>\$127,439</b>



### Enrolled students 2024 vs 2023



### 2024 Expenditures by Category (USD)



### Approximate annual cost per student (2024)

Student expenses	US\$127,439
Number of students	127
Annual cost per student =	<b>US\$1,004.00</b>



# Priorities and needs 2024-2025



## Students, teachers and personnel:

- New kindergarten open for children/relatives of Palmeira's employees.
- New 19 additional students (kindergarten)
- 1 new kindergarten teacher; 7 teachers in total
- 1 new cooking and cleaning assistant; 3 support staff in total
- **Total number of students in 2024: 127; Total number if employees: 10**
- Reallocate medical doctor, nurse and medical office expenses to Palmeiras

## Improvements to current infrastructure:

- 5 rooms: 1) Dental Office; 2) Pre-School and First grade, 3) Library and Admin. office;
- 4) New Classroom for Kindergarten y 5) Girls/Boys Bathrooms
- Solve humidity damage, replace roofs and gutters
- Full renovation of both girls' and boys' bathrooms
- Replace temporary shelter classrooms with four prefabricated classrooms with air conditioning for 2nd, 3rd, 4th and 5th grades (est. US\$7,000 per room)

## Other needs 2024-2025:

- Computers for students
- Air conditioners and fans for classrooms
- Chairs and tables
- Bikes for graduates (once a year)
- 500-800 toothbrushes and toothpaste for Dental Brigades



# New Board of Directors July 2024

**Beatriz  
Corredor**

(Executive  
Director)



**Elizabeth  
Corredor**

(President)



**Martha  
Vargas**

(Vice President  
and Project  
Advisor)



**Juanita  
Diaz**

(Project  
Advisor)



**Valeria  
Restrepo**

(Secretary)



**Alejandro  
Corredor**

(2nd Secretary,  
Technology/  
Grants)



**Johanna  
Cote**

(Public  
Relations and  
Communications  
in Colombia)



**Fernando  
Escobar**

(Public  
Relations and  
Communications  
in USA)



**Daniel  
Lopera**

(Technology/  
Social Media)

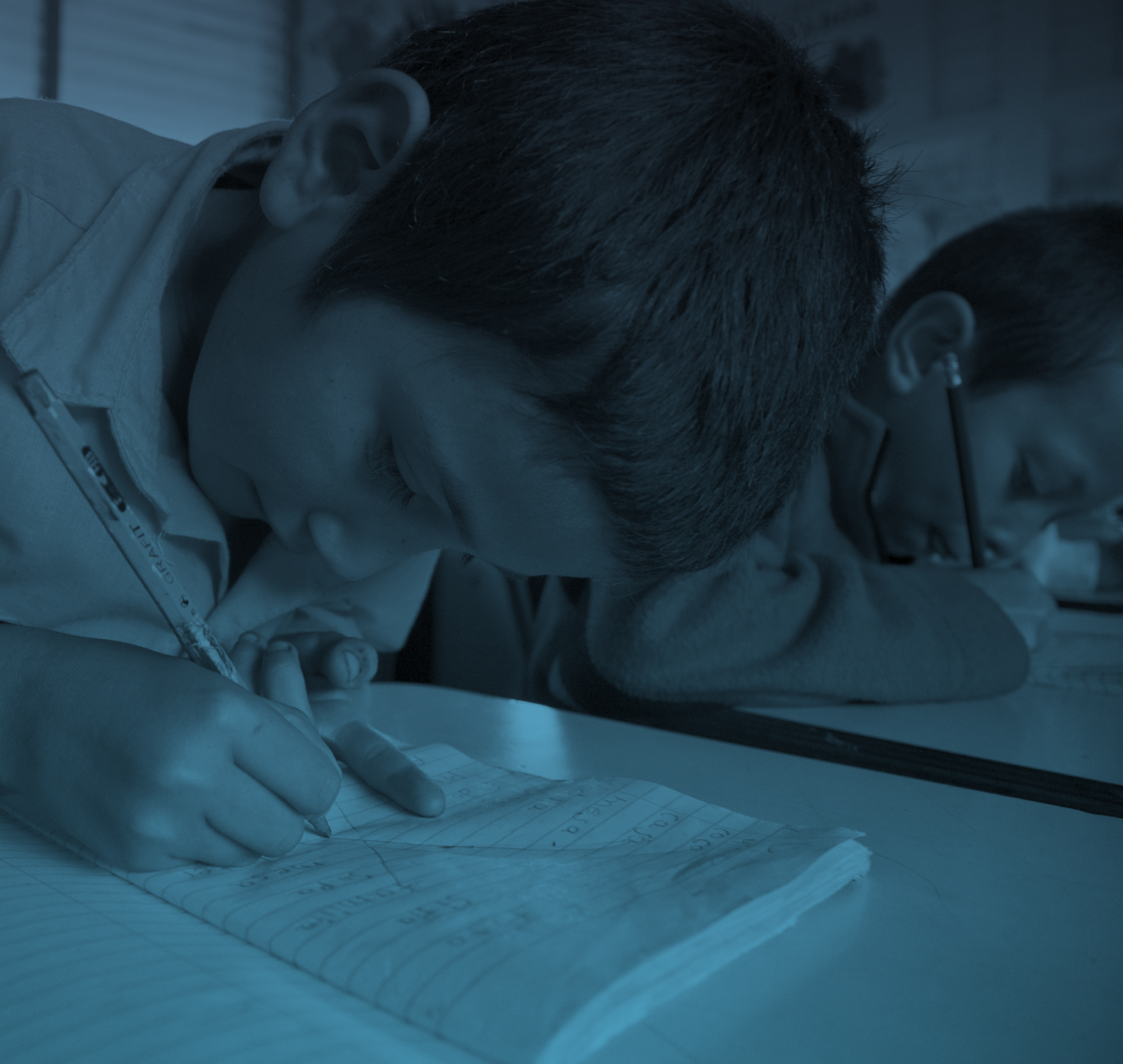


**Claudia  
Solanilla**

(Accountant/  
Treasurer in USA)







[www.fundamira.org](http://www.fundamira.org)